

Annexure-1 Supp.(2nd Revised)

ROP/FMR Budget code No.(as per ROP 2013-14):Part - : A.8.1.5.2

ROP/FMR Budget Head: FRUs (BSUs--MO)

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. MO)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	1	420000	52500	52500	157500	157500	0
2	Arwal	1	420000	52500	52500	157500	157500	0
3	Aurangabad	1	420000	105000	105000	105000	105000	0
4	Banka	1	420000	52500	52500	157500	157500	0
5	Begusarai	1	420000	105000	105000	105000	105000	0
6	Bhagalpur	0	0	0	0	0	0	0
7	Bhojpur	1	420000	52500	52500	157500	157500	0
8	Buxar	1	420000	105000	105000	105000	105000	0
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	1	420000	52500	52500	157500	157500	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	1	420000	52500	52500	157500	157500	0
13	Jamui	1	420000	105000	105000	105000	105000	0
14	Jehanabad	1	420000	52500	52500	157500	157500	0
15	Kaimur	1	420000	52500	52500	157500	157500	0
16	Katihar	2	630000	105000	315000	105000	105000	0
17	Khagaria	1	420000	105000	105000	105000	105000	0
18	Kishanganj	1	990000	52500	622500	157500	157500	0
19	Lakhisarai	1	420000	105000	105000	105000	105000	0
20	Madhepura	1	420000	0	105000	157500	157500	0
21	Madhubani	1	420000	52500	52500	157500	157500	0
22	Munger	1	420000	105000	105000	105000	105000	0
23	Muzaffarpur	1	420000	105000	105000	105000	105000	0
24	Nalanda	1	420000	52500	52500	157500	157500	0
25	Nawada	1	420000	52500	52500	157500	157500	0
26	Patna	0	0	0	0	0	0	0
27	Purnia	1	420000	105000	105000	105000	105000	0
28	Rohas	1	420000	105000	105000	105000	105000	0
29	Saharsa	1	420000	52500	52500	157500	157500	0
30	Samastipur	1	420000	105000	105000	105000	105000	0
31	Saran	1	420000	52500	52500	157500	157500	0
32	Sheikhpura	2	630000	105000	315000	105000	105000	0
33	Sheohar	1	420000	52500	52500	157500	157500	0
34	Sitamarhi	1	420000	52500	52500	157500	157500	0
35	Siwan	1	420000	52500	52500	157500	157500	0
36	Supaul	1	420000	105000	105000	105000	105000	0
37	Vaishali	1	420000	105000	105000	105000	105000	0
38	West Champaran		210000			105000	105000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		35	15060000	2467500	3562500	4515000	4515000	0
State Level Fund Retention		0	0					
Grand Total		35	15060000					

21/1/14

21/01/14

21/01/14